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7-2139

Chief, Management Staff

5 SEP 1956

Chief, Budget Division

Request for Increase in the Office of Training
Personnel Ceiling.

REFERENCE: Memorandum dated 26 July 1956 from Director of Training
to Chief, Management Staff (MS 936)

1. This Office has reviewed the above referenced memorandum submitted by the Office of Training requesting a personnel ceiling increase of two (2) positions in connection with a proposed integration of the Junior Career Development Program (8 positions) with the Junior Officer Program, and an increase in recruitment of professional personnel.

2. The cost of the requested two (2) positions, computed at the base of the grades, is as follows:

(a)	Psychological Assistant, GS-13	\$ 8,990
(b)	Clerk-Typist, GS-5	3,670

Total Annual Cost 12,660

Cost FY 1957 (Lapsed 50%) 6,330

3. The OTR financial budgets for FY 1957 and FY 1958 do not include funds for the increase. It is suggested that if the request is approved, the increase for both ceiling positions and funds be made available from the DB/S Reserve.

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